

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (450) Human Rights, Department of

Budget Unit: (37964S0943) Justice Data Warehouse

Schedule 6

	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	<u>\$ 0</u>	<u>\$ 157,980</u>	<u>\$ 157,980</u>	<u>\$ 157,980</u>
Disposition of Resources				
Reimbursement to Other Agencies	\$ 0	\$ 20,000	\$ 0	\$ 0
ITS Reimbursements	0	0	20,850	20,850
IT Equipment	0	137,980	137,130	137,130
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 157,980</u>	<u>\$ 157,980</u>	<u>\$ 157,980</u>